

# **Project Highlights**

#### **Partners**

- Comanche County
- ♦ Brazos River Authority

# **Community Involvement**

- Annual Youth Hunts
  - TPWD
  - Local Boys Ranch
- Community Parades
- Water Safety Programs in Local Schools
- Active Volunteer Program







# **Proctor Lake**

#### **General Information**

- 9,021 Fee Owned Acres
- 4,610 Surface Acres of Water
  - 38 Miles of Shoreline
- 51 miles of Federal Boundary Line
- FY 21 O&M Budget \$1.5M
  - Recreation \$831,000
  - Environmental Stewardship \$125,000
  - Flood Damage Reduction \$577,000

#### Recreation

- 6 Multi-Use Parks
  - 252 Campsites
  - 6 Swim Beaches
  - 50 Day Use Picnic Sites
  - 1 Covered Playground
  - 7 Boat Ramps
  - 5 Group Shelters
  - 970 Acres of Developed Parks
- \$275,781Collected in Recreation Fees in FY 20
- \$2.6M Local Economic Impact /Visitor Spending Within 30 Mile Radius
- 134,308 Visitors During FY 20

#### **Environmental Stewardship**

- 4610 Acre Hunting Program
- Youth Annual Whitetail Deer Hunts
- Wetlands
  - 3 Wetland Areas—located in the Sabana River and Leon River Wildlife Management Areas and Downstream of the Dam

## **Flood Damage Reduction**

- 14,010 Acre Feet of Flood Pool Storage
- 6,925 Flowage Easement Acres
- \$119,183,800 Flood Damages Prevented Thru FY20

#### **Water Supply**

- Water Supply to the Cities of Comanche, De Leon, Proctor, Hamilton, Gorman, and Dublin -Approximately 3 Million Gallons/Day
- Upper Leon Municipal Water District Draws Water From #2 Low Flow Outlet

### **Project Improvements**

Completed Recreation Flood Repair Contract that totaled \$760,000.00